



AGENDA ITEM NO.4



**Avonmouth and Kingsweston
NEIGHBOURHOOD PARTNERSHIP
Thursday 20th December 2011**

Report of: Hayley Ash – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 3521005

RECOMMENDATIONS: NP Councilors

- To note funding situation
- To appraise and agree to fund Project

Name	What do they do	What is it for	How much
Avonmouth Job Club/ Avonmouth ACC	Job club run by volunteers	CCTV security camera, recorder, monitor + install Password protected Wi-Fi router purchase Printer purchase Computer cables and adaptors Pay-as-you-go mobile phone purchase (Work Club use only) Mains multi-point adaptors	£499

1. Funding situation (Appendix 1)

APPENDIX (4) A

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	£	Group	Description of project	£ recommend ed	Balance	LW	Seamills	Avon	Shire
carried forward from 2011/2012	12,329	Clean Slate	part of the Neighbourhood Plan. This project will employ 12 – 15 local people and train them to enable them to carry out community research linked to the Community Plan and the redevelopment of the college site on Ridingleaze. last payment from a £7500 project.	2,500.00	29,829.00	2500	0	0	0
Allocation 2011/2012	20,000	Avonmouth Sea Cadets	to take 24 young people to London	300	29,529.00	75	75	75	75
Total	32,329	Tynings Field Community Group	to contribute towards a gate, shed and tools as part of the development of the Allotment	500.00	29,029.00	0	0	0	500
				0.00	29,029.00	0	0	0	0
		Avonmouth Old Boys Rugby Club	Towards setting up a training academy - specifically Kit for those young people who can not afford it themselves.	500	28,529.00	125	125	125	125
		Four Villages Children's Centre	to enable up to 40 families to visit the avon valley activity centre.	900	27,629.00	225	225	225	225
		North 1 Youth and Play Partnership	£1000 towards a residential, £3000 for N! grant pot	4000	23,629.00	1000	1000	1000	1000
		SMCIF	To fund 6 training sessions	500	23,129.00	0	500	0	0
		Bristol Youth Service	to contribute towards 60 places on the duke of Edinburgh awards	500	22,629.00	125	125	125	125
		Activities	scheme	500	22,129.00	125	125	125	125
		Activities	transport for children to get to school	500	21,629.00	500	0	0	0
		Salaam Shalom Media	Proud2B is an imaginative six week programme that gets young people in	500	21,129.00	500	0	0	0
		Salaam Shalom Media	programme that gets young people in schools to use media as a tool to learn	500	20,629.00	0	0	500	0
		skyball netball	set up a netball club	500	20,129.00	125	125	125	125
		: L'Dub BMX Club	4 villages summer events	500	19,629.00	500	0	0	0
		: L'Dub BMX Club	re-gritting the track	500	19,129.00	500	0	0	0
		The New Bridge Magazine	To pay for the costs of the increased size of the magazine (an additional four pages).	500	18,629.00	0	0	500	0
		St Mary's Church	Work with children (clubs) and the elderly to provide support	500.00	18,129.00	0	0	0	500
		Woodenders tenants group	A resident group who work together to enjoy coffee mornings, films shows table top sales, entertainment and days out	500.00	17,629.00	0	500	0	0
		Shire Public Hall	To contribute towards the purchase of Christmas Trees	425.00	17,204.00	0	0	0	425
		ConfIDANCE	To purchase fabric to make a stage curtain	0.00	17,204.00	0	0	0	0
		Bristol Gateway School	Funding towards the Summer out of school activities sessions	0.00	17,204.00	0	0	0	0
		Avonmouth Toddler Group	To replace some of the toys and to pay for storage	499.90	16,704.10	0	0	499.9	0
		Penpole residents association	To part fund transport costs	500.00	16,204.10	0	0	0	500
		Better Together Project	Phoenix Group–this project will help women regain their self-confidence	400.00	15,804.10	100	100	100	100
		Better Together Project	To part fund activities for the August fun days	500	15,304.10	125	125	125	125
		LW community Farm for the Community Sector Network	To part fund the work of the Community Plan Coordinator, including supporting the Planning Group	5000	10,304.10	5000	0	0	0
		Police/PCSO – accountable body juicy blitz	To deliver a talent show in Lawrence Weston	240	10,064.10	240	0	0	0
		The Rock	a Trip for residents	400	9,664.10	400	0	0	0
		SCAF acting as Accountable body for the Christmas Street Market	to fund Santa's Grotto	500	9,164.10	0	0	0	500
		Sea Mills Community Initiatives	To fund a notice board as requested by forum members	768	8,396.10	0	768	0	0
		ACTA	to fund transport, refreshments, volunteer and live music costs	430	7,966.10	107.5	107.5	107.5	107.5
		Ambition LW	to fund a newsletter to disseminate the Research	500	7,466.10	500	0	0	0
		CYPS	to part fund a week of plays exploring the subject of DA	500	6,966.10	125	125	125	125
		The Noise	to fund equipment for the community transformation projects in LW	490	6,476.10	490	0	0	0
		The Noise	to fund equipment for the community transformation projects in SM	500	5,976.10	500	0	0	0
		SCAF	To part fund a leaflet to inform visitors about the nature of the lamplighters marsh	500	5,476.10	0	0	0	500
		SCAF	To part fund a new computer for the organisation	500	4,976.10	0	0	0	500
		Bristol Natural history Consortium	to fund a Bio Blitz event the long cross tip site to bring together local exerts and members of the public to conduct a small ecological survey of the site .	500	4,476.10	500	0	0	0

