



AGENDA ITEM NO.4

Avonmouth and Kingsweston NEIGHBOURHOOD PARTNERSHIP Thursday 20th December 2011

Report of: Hayley Ash – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 3521005

RECOMMENDATIONS: NP Councilors

• To note funding situation

• To appraise and agree to fund Project

Name	What do they do	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
Avonmouth Job Club/ Avonmouth ACC	Job club run by volunteers	CCTV security camera, recorder, monitor + install Password protected Wi-Fi router purchase Printer purchase Computer cables and adaptors Pay-as-you-go mobile phone purchase (Work Club use only) Mains multi-point adaptors	£499		

1. Funding situation (Appendix 1)

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Section Sect			Group	Description of project	~	Balance	LW			(3) / (
Property 1 - 15 total people		£		and of the National State of Disc. This	ed			Seamills	Avon	Shire
23.00 Clean State										
Allocation 12-20 Clean State September Chemistry Park Allocation 2000 Clean State September Chemistry 2000 Clean State	om			and train them to enable them to carry						
12,005 Clean State)11/2012					29,829.00				
According 20,000 Averomouth Sea Cadels to talks 24 young people to London 500 29,825.00 75 75 75 75 75 75 75				·						
2017/2012 20,000 Anonnount Sea Cauteles		12,329	Clean Slate	payment from a £7500 project.	2,500.00		2500	0	0	0
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North 1 Youth and Play Parthership Nigrant pot SMACIF 1000 0 0 0 0 0 0 0 0					900			225	225	225
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Salaam Shalom Media]			500	21,128.00	500	0	0	0
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CDub BMX Club								•		125
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Size of the magazine (an additional four pages)			: L'Dub BMX Club		500	19,129.00	500	0	0	0
Work with children (clubs) and the elderly to provide support 500.00 18,129.00 0 0 0 0 0 0 0 0 0						18,629.00				
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enjoy coffee mornings, films shows 17,629.00 1,7			St Wary's Church		300.00		0	0	0	300
Woodenders tenants group Sout S				enjoy coffee mornings, films shows		17 629 00				
Shire Public Hall			Woodenders tenants group		500.00	,020.00	0	500	0	0
Shire Public Hall			woodenders tenants group		300.00	47.004.00	0	300	0	0
Curtain				Christmas Trees	425.00	17,204.00	0	0	0	425
Bristol Gateway School Funding towards the Summer out of school activities sessions 0.00 17,204.00 0 0 0					0.00	17,204.00	n	0	0	n
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Avonmouth Toddler Group for storage 499.90 16,704.10 0 0 4	<u> </u>	•	Bristol Gateway School		0.00	17,204.00	0	0	0	0
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tip site to bring together local exerts and 4,476.10				to fund a Bio Blitz event the long cross						
				tip site to bring together local exerts and		4,476.10				
members of the public to conduct a Bristol Natural history Consortium small ecological survey of the site . 500 500 0			Brietal Natural history Concortium	•	F00		E00	_	0	0

Avonmouth Jobs Club	ITC infastructure	500	2,476.10	0	0 4150.5	500 4382.4	6 307.5
Bristol NW Foodbank	to pay for 4 to 5 new tables	500	2,976.10	500	0	0	0
Tynings Field Community Group	to fund a shed, raised beds and other bits and bobs.	500	3,476.10	0	0	0	500
LW community Farm	to build and maintain a willow structure to get people involved in the River Festival next year	500	3,976.10	125	125	125	125